

Project Title: J.B. ALLEN COURT BUILDING RENOVATION PROJECT
Organization: Alamance County

Description:

Renovate portions of a 40,891 SF building to provide:

- Additional courtrooms from former administrative and office space
- Improvements to jury and bailiff rooms
- Connection to court services administration and offices

Court safety Improvements:

- Safe access from detention center to courtrooms
- Bathroom accessibility improvements
- Public parking adjacent to public building access to courts

Justification: Consolidate all courtrooms within one building
(Increase Capacity in order to Renovate/Upgrade Existing Buildings)

Project Start Date: Jan 2021 **Project Cost:** \$1,925,000
Debt Issuance Date: Mar 2022 Combined with Admin Bldg renovation
Construction Starts: Jun 2023 Construction starts after Admin. Bldg occupied
Completion Date: Jan 2024

Operating Impact: \$0.00 Minimal, if any, new impact

Expenditures to Date: \$0.00 **FY 20-21 Reserves Request:** \$38,500

Annual Project Costs by Activity

Activity	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Total
Design Services	\$38,500	\$115,500				\$154,000
Construction			\$1,771,000			\$1,771,000
Total	\$38,500	\$115,500	\$1,771,000	\$0	\$0	\$1,925,000

Funding Source

Source	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Total
Reimbursement Reso.	\$38,500	\$115,500	(\$154,000)			\$0
Debt Proceeds		\$1,925,000				\$1,925,000
Total	\$38,500	\$2,040,500	(\$154,000)	\$0	\$0	\$1,925,000