TRC Meeting Tuesday, February 23, 2021 Zoom

In Attendance: Dr. Algie Gatewood (ACC), Dr. Bruce Benson (ABSS), Bryan Hagood (County, Tom Hartman (ACC), Matt Banko (ACC), Jimmy Russell (ABSS), Jeremy Teetor (ABSS), Andrea Rollins (County), Mimi Clemens (County), Josh Fernadez (County), Mitch Brigulio of Davenport & Company

## **Introduction and Welcome**

OSC meeting will take place on Thursday, February 25. Mitch and Ted will go over capital financing plan and plan for bond issuance.

### **ABSS**

Pay-Go CIP

Turrentine and Highland Elementary Safety Vestibules - Preliminary designs Roofing projects are progressing Painting projects have been bid.

Roofing Projects: Broadview, EM Holt, Cummings, Sellars-Gunn all complete.

Roofing Projects: Graham Middle underway, Haw River and Broadview are new roofing projects.

**Bond Projects** 

South Mebane project significantly completely but final completion somewhat delayed by weather. Interior projects going well.

Cumming HS went out to bid last week. May come in under budget.

New High School out to bid on March 4.

Other projects scheduled to bid next month, except Pleasant Grove, which is scheduled to bid on May 25. Hoping for a notice to proceed before summer. All project are on-time except Pleasant Grove.

### ACC

Pay-Go CIP

HVAC projects will be complete this week.

Preventative maintenance on roofs underway.

Shop building renovation continues on schedule.

Lab upfit in design, expect to advertise for bids in early April, start project in early May, complete by July 1<sup>st</sup>.

### **Bond Projects**

State construction office pending approval-to-bid for BCOE

Student Services Center in design development, State Construction is reviewing. Construction likely to begin in early October.

PS Training Center leases were approved. Next step is phase-1 environmental impact assessment. Contracts for design firm and CM at risk are underway.

## **Alamance County**

Petree building delayed by rain. Expected completion in late fall.

Mental Health diversion center funding is available – architects have determined that the current elderly services building is not big enough for everything in the plan. Stakeholder surveys are being conducted to determine priority of location and service delivery by location.

County has leased 25,000 sf space on Eric Lane for vaccine site in partnership with county and Cone Health.

Frank Holt Drive warehouse space leased for emergency management equipment and delivery/storage space.

Elevators and HVAC projects are continuing.

# Closing