

Alamance County

5-Year PAYGO Capital Improvement Plan (CIP) Unfunded Projects Ranked in Order of Priority

Project	Cost
Prison Annex Roof Replacement	\$ 104,250
Eli Whitney Community Center Gym floor and backboard replacement	\$ 125,000
Blue Modular Roof Replacement	\$ 15,050
Cedarock Park Carney Post Office	\$ 210,000
Agriculture Building HVAC Systems	\$ 50,000
B Everett Jordan Athletic Complex	\$ 250,000
EMS Rudd Street (Warranty ends 2024) Roof Replacement	\$ 20,000
A-O Elementary Athletic Complex Renovations: i.e. Restrooms, lighting, fencing	\$ 250,000
E.M. Holt Elementary Athletic Complex Renovations: i.e. Restrooms, lighting, fencing	\$ 200,000
Pleasant Grove Community Center Gym Climate Control	\$ 350,000
Medicap Building Purchase and Renovation	\$ <u>1,700,000</u>
Total	\$ <u>3,274,300</u>