

Fiscal Year 2021-2022
Alamance County Vehicles & Equipment Requests (Penny Plan)

Department	Item	Cost
EMS	Replacement Ambulance	200,000.00
EMS	Ambulance Remount	115,000.00
Environmental Health	Vehicle	25,000.00
Inspections	Vehicle x2	54,000.00
Parks	Vehicle	29,925.00
Revaluation	Field Equipment	27,630.00
Revaluation	Vehicle	12,442.00
Sheriff	12 Dodge Durangos	557,688.00
Social Services	Vehicle x2	49,214.00
Total Vehicle & Equipment Costs		1,070,899.00
Debt Service		401,330.00
.96 Tax Rate Allocation		1,472,229.00
Penny Plan Requests Under (Over) Available Revenue		-

Alamance County Vehicles & Equipment Funded with Other Revenue

Department	Item	Cost
SARA Management	MC1 Replacement	275,000.00
SARA Management	Radios	10,000.00
Total Vehicles & Equipment Funded with Other Revenue		285,000.00